

600703

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.....	.....	....	5
.....	.....	.....	8

1.1

1.2


1.3

1.4

2.1

			(%)
	40,778,496,574.88	38,975,452,787.46	4.63
	30,276,205,196.87	29,672,063,463.61	2.04
			(%)
	640,759,149.63	128,841,866.36	397.32
			%
	2,717,380,219.18	1,681,591,520.86	61.60
	556,629,662.03	391,602,875.51	42.14
	54,799,792.09	120,882,651.96	-54.67
	%	1.86	1.78
	/	0.12	0.10
	/	0.12	0.10

LED

4.09

146.39%

2020

1.63

LED

2.44

1.66

LED

2.24

0.44

2021 3

	- 1,509,677.22
	504,656,467.65
	6,566,436.30
	- 7,883,356.79
	501,829,869.94

## 2.2

				301,437	
		(%)			
	1,213,823,341	27.10	0	390,900,000	
	379,358,775	8.47	0	0	
	286,368,843	6.39	286,368,843		0

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2.3

3.1

	389,795,306.59	271,989,346.43	%

			%
	2,717,380,219.18	1,681,591,520.86	61.60
	2,097,113,298.98	1,206,639,269.01	73.80
	35,736,369.16	22,236,666.72	60.71
	191,690,894.88	122,513,182.05	56.47
	85,698,293.25	45,791,326.05	87.15
	22,710,671.38	5,243,353.23	333.13
	505,943,688.31	276,772,946.62	82.80
	4,561,125.36	-3,733,011.15	222.18
	-811,860.73	7,796,500.23	-110.41
	-148,999,597.14	-82,922,483.88	-79.69
	187,009.73	10,102.27	1,751.17
	5,299,700.59	2,324,092.64	128.03
	1,717,171.90	53,505.94	3,109.31

1	61.60%
2	73.80%
3	60.71%
4	56.47%
5	87.15%
6	17,467,318.15
7	82.80%
8	8,294,136.51
9	8,608,360.96 ,
10	79.69%,
11	176,907.46 ,
12	2,975,607.95 ,
13	1,663,665.96

			%
	3,390,517.08	13,358,094.03	- 74.62
	869,897,783.21	380,446,626.60	128.65
	476,010,680.97	361,817,302.88	31.56
	200,000.00	1,176.00	16,906.80
	1,801,043,965.09	652,953,563.10	175.83
	65,000,000.00	225,606,063.27	- 71.19

1 74.62%

2 489,451,156.61

3 31.56%

4

198,824.00

5

1,148,090,401.99

6

71.19%

3.2

3.3

3.4

	2021 4 26

4.1

2021 3 31

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	2021 3 31	2020 12 31
	6,355,277,805.54	7,126,490,051.60
	1,651,916,797.94	1,471,201,389.82
	2,688,578,550.41	2,301,197,124.95
	389,795,306.59	271,989,346.43
	384,156,959.98	495,304,138.00
	26,371,135.00	23,656,255.72
	4,325,240,972.98	4,162,299,789.41
	440,131,364.45	331,351,831.27
	16,261,468,892.89	16,183,489,927.20
	216,897,427.72	122,336,302.36
	13,135,441.18	13,061,547.56
	12,299,034,517.46	12,078,242,271.42
	4,649,149,741.35	4,211,272,790.70

	1,363,332.96	
	4,120,236,454.12	4,036,306,613.89
	692,514,699.80	635,983,108.13
	94,452,543.63	94,373,519.79
	201,536,601.81	214,926,651.60
	300,913,432.87	315,522,239.37
	1,927,793,489.09	1,069,937,815.44
	24,517,027,681.99	22,791,962,860.26
	40,778,496,574.88	38,975,452,787.46
	1,758,591,799.54	

	1,363,332.96	
	938,000,000.00	953,000,000.00
	3,211,021.65	441,727.54
	2,998,923,628.65	2,658,133,983.62
	18,496,517.84	18,207,743.35
	4,865,707,501.10	4,535,032,454.51
	10,502,291,378.01	9,303,389,323.85
	4,479,341,308.00	4,479,341,308.00
	13,721,782,307.06	13,675,280,740.09
	- 504,117.01	- 1,471,834.60
	876,256.39	833,469.72
	831,814,688.93	831,814,688.93
	11,242,894,753.50	10,686,265,091.47
	30,276,205,196.87	29,672,063,463.61
	30,276,205,196.87	29,672,063,463.61
	40,778,496,574.88	38,975,452,787.46

2021 3 31

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	2021 3 31	2020 12 31
	536,169,418.68	530,246,717.53
	82,370,495.45	96,643,938.88
	484,153,226.11	153,126,125.56
	326,891,215.17	466,732,586.88
	2,464,829,600.05	2,239,873,629.39

	600,000,000.00	600,000,000.00
	1,176,716.52	2,372,671.60
	3,895,590,671.98	3,488,995,669.84
	23,033,945,267.52	22,392,384,142.16
	25,865.26	28,073.92
	23,033,971,132.78	22,392,412,216.08
	26,929,561,804.76	25,881,407,885.92
	590,000,000.00	440,000,000.00
	445,260,000.00	320,542,500.00
	62,378,691.15	63,067,926.62
	119,576,832.88	238,211,043.56
	3,905,254.14	4,349,173.01
	4,397,051,067.21	3,473,790,333.75

	97,915,483.73	127,611,374.54
	5,716,087,329.11	4,667,572,351.48
	331,021.24	331,021.24
	331,021.24	331,021.24
	5,716,418,350.35	4,667,903,372.72
	4,479,341,308.00	4,479,341,308.00
	13,898,239,997.17	13,854,621,722.59
	831,814,688.93	831,814,688.93
	2,003,747,460.31	2,047,726,793.68
	21,213,143,454.41	21,213,504,513.20
	26,929,561,804.76	25,881,407,885.92

2021 1 3

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	<b>2021</b>	<b>2020</b>
	2,717,380,219.18	1,681,591,520.86
	2,717,380,219.18	1,681,591,520.86

	2,473,327,605.25	1,439,565,829.81
	2,097,113,298.98	1,206,639,269.01
	35,736,369.16	22,236,666.72
	40,378,077.60	37,142,032.75
	191,690,894.88	122,513,182.05
	85,698,293.25	45,791,326.05
	22,710,671.38	5,243,353.23
	27,552,558.93	26,624,052.45
	13,761,293.52	19,074,987.69
	505,943,688.31	276,772,946.62

2		
3		
4		
2	967,717.59	2,468,678.90
1		
2		
3		
4		
5		
6	967,717.59	2,468,678.90
7		
	557,597,379.62	394,071,554.41
	557,597,379.62	394,071,554.41
( / )	0.12	0.10
( / )	0.12	0.10

0

0

2021 1 3

	2021	2020
	586,176,097.12	209,912,011.67
	583,846,439.74	209,075,724.62

-		
	- 43,979,333.64	5,444,577.94
	0.27	
	- 43,979,333.37	5,444,577.94
	- 43,979,333.37	5,444,577.94
	- 43,979,333.37	5,444,577.94
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	- 43,979,333.37	5,444,577.94
( / )		
( / )		

2021 1 3

	2021	2020
	1,572,535,373.04	1,846,484,490.05

	3,390,517.08	13,358,094.03
	869,897,783.21	380,446,626.60
	2,445,823,673.33	2,240,289,210.68
	1,075,713,641.15	1,493,676,900.96
	476,010,680.97	361,817,302.88
	187,819,761.43	199,574,731.66
	65,520,440.15	56,378,408.82
	1,805,064,523.70	2,111,447,344.32
	640,759,149.63	128,841,866.36
	200,000.00	1,176.00
	200,000.00	1,176.00
	1,801,043,965.09	652,953,563.10
	90,000,000.00	13,985,530.37
	1,891,043,965.09	666,939,093.47
	- 1,890,843,965.09	- 666,937,917.47
	570,000,000.00	778,876,000.00
	420,708,395.02	421,870,416.10
	990,708,395.02	1,200,746,416.10
	65,000,000.00	225,606,063.27
	24,009,837.42	19,130,489.40



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	214,108,500.00	170,000,200.00
	5,194,166.66	4,728,208.33
	89,052,000.00	180,372,024.64
	94,246,166.66	185,100,232.97
	119,862,333.34	- 15,100,032.97
	1,081.88	2,530.53
	- 19,020,798.85	109,591,444.18
	466,138,217.53	467,651,026.62
	447,117,418.68	577,242,470.80

4.2 2021

4.3 2021

4.4